

Component/Outcome	Output	Indicative cost USD	GCF financing		Co-financing		
			Amount	Financial Instrument	Amount	Financial Instrument	Name of Institutions
			USD		USD		
Outcome 1: Strengthened institutional and operational capacity for GEDSI integrated climate responsive planning	Output 1.1: Community-owned coastal climate adaptation priorities and project pipelines developed in priority high risk areas	4,601,000	4,601,000	Grants	-	-	-
	Output 1.2: Climate resilience and GEDSI mainstreamed national climate resilient coastal policy frameworks	611,250	611,250	Grants	-	-	-
	Output 1.3: Institutional capacity to implement and adaptively manage gender transformative climate resilient livelihood and social projects increased	1,653,500	1,653,500	Grants	-	-	-
Outcome 2: Improved social and livelihood climate resilience through addressing multidimensional vulnerability to climate risks in coastal communities	Output 2.1: Grants are provided to priority climate resilient livelihood and socially inclusive health & climate information projects	31,429,500	29,520,000	Grants	381,900	In-kind	Saint Lucia Development Bank
					381,900		The Bahamas Protected Areas Fund
					381,900		Belize Fund
					381,900		Grenada Investment Development Corporation

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					381,900		Jamaica Social Investment Fund
Outcome 3: Enhanced regional knowledge equity and transparent sharing of community-led climate risk information and adaptation lessons	Output 3.1 Strengthened ecosystems for sharing GEDSI-integrated climate risk data and community-led solutions	494,600	494,600	Grants	-	-	-
	Output 3.2: Empowered community agency and inclusive awareness of climate-resilient and gender-transformative responses	704,750	704,750	Grants	-	-	-
	Monitoring and Evaluation	1,128,500	1,128,500	Grants	-	-	-
Programme Management Cost		2,140,600	2,041,000	Grants	99,600	In-kind.	CCCCC
Contingency* (3%¹)		1,282,911	1,282,911	Grants	-	-	-
Indicative total cost (USD)		44,046,611	42,037,511		2,009,100		

¹ 3% for GCF financing